

Cabinet

Work Programme: June 2021 to May 2022

| Meeting | Agenda Items | Lead Officer |
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| Cabinet 02/06/21 | <ul style="list-style-type: none"> School Reorganisation Proposal to Expand Bassaleg School Corporate Risk Register Update (Q4) Welsh Language Annual Report Levelling Up Fund UK Community Renewals Fund Covid Update Report Brexit Update Report Work Programme | <ul style="list-style-type: none"> CEdO HP&BC HP&BC HRIH HP&BC CX/HP&BC CX/HP&BC GTL |
| Council 29/06/21 | <ul style="list-style-type: none"> Council Appointments Management Restructure Report PSPO | <ul style="list-style-type: none"> DSM CX HL&R |
| Cabinet 07/07/21 | <ul style="list-style-type: none"> 2020/21 Treasury Management Year End Report 2020/21 Revenue Budget Outturn 2020/21 Capital Outturn and Additions Responding to the New Normal Report MIM Strategic Partnership Agreement Covid Update Report Brexit Update Report Work Programme | <ul style="list-style-type: none"> HoF HoF HoF HP&BC CEdO CX/HP&BC CX/HP&BC GTL |
| Council 20/07/21 | <ul style="list-style-type: none"> Council Appointments 2020/21 Treasury Management Year End Report Regional PSB Report | <ul style="list-style-type: none"> DSM HoF HP&BC |
| Cabinet 08/09/21 | <ul style="list-style-type: none"> Revenue Budget Monitor Capital Budget Monitor Corporate Risk Register Update (Quarter 1) Annual Safeguarding Report Covid Update Report Brexit Update Report PSB Summary of Business Work Programme | <ul style="list-style-type: none"> HoF HoF HP&BC SD People CX/HP&BC CX/HP&BC HP&BC GTL |
| Council 28/09/21 | <ul style="list-style-type: none"> Council Appointments Scrutiny Annual Report | <ul style="list-style-type: none"> DSM HL&R |
| Cabinet 13/10/21 | <ul style="list-style-type: none"> Corporate Plan Annual Report Replacement LDP – Feedback on Integrated Sustainability Appraisal and proposed next steps Strategic Equality Plan Annual Report Covid Update Report | <ul style="list-style-type: none"> HP&BC HRIH HP&BC CX/HP&BC |

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| | <ul style="list-style-type: none"> ▪ Brexit Update Report ▪ PSB Summary of Business ▪ Work Programme | <ul style="list-style-type: none"> ▪ CX/HP&BC ▪ HP&BC ▪ GTL |
| Cabinet 10/11/21 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor and Additions ▪ Annual Report on Compliments, Comments and Complaints Management 2020 ▪ Covid Update Report ▪ Brexit Update Report ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ Customer Services Mgr ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL |
| Council 23/11/21 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report ▪ Strategic Equality Plan Annual Report | <ul style="list-style-type: none"> ▪ DSM ▪ HL&S ▪ HL&S ▪ HP&BC |
| Cabinet 15/12/21 | <ul style="list-style-type: none"> ▪ 2022/23 Revenue Budget and MTFP: Draft Proposals ▪ 2021/22 Treasury Management 6 monthly Report ▪ Corporate Risk Register Update (Quarter 2) ▪ Risk Management Strategy ▪ AW Certificate of Compliance ▪ New Normal Report ▪ Director of Social Services Annual Report ▪ Welsh in Education Strategic Plan – 2021/2025 ▪ Covid Update Report ▪ Brexit Update Report ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HP&BC ▪ HP&BC ▪ HP&BC ▪ HP&BC ▪ SD - People ▪ CEdO ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL |
| Cabinet 12/01/22 | <p><u>Budget:</u></p> <ul style="list-style-type: none"> ▪ 2022/23 Capital Strategy and Treasury Management Strategy ▪ 2022/23 Revenue Budget and MTFP: Final Proposals ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Mid-Year Performance Analysis 2020/21 ▪ Verified Key Stage 4 and 5 Pupil Outcomes ▪ Brexit Update ▪ Covid Recovery ▪ PSB Summary Document (for information/awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF ▪ HoF ▪ HP&BC ▪ CEdO ▪ CX/HP&BC ▪ CX/HP&BC ▪ For info ▪ GTL |
| Council 25/01/22 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2021/22 Treasury Management 6 monthly report ▪ Council Tax Reduction Scheme ▪ Director of Social Services Annual Report ▪ Schedule of Meetings 2022/23 ▪ Mayoral Nomination 2022/23 | <ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HCS ▪ SD – People ▪ GTL ▪ GTL |

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| Cabinet 09/02/22 | <ul style="list-style-type: none"> ▪ Replacement LDP Feedback on Growth Options and Vision/Objectives ▪ Local Area Energy Plan ▪ Climate Change Strategy ▪ Welsh Language Five Year Strategy ▪ Covid Recovery Update ▪ Brexit Update ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HP&BC ▪ HP&BC ▪ HP&BC ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL |
| Council 22/02/22 | <u>Budget:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2022/23 Council Tax and Budget ▪ 2022/23 Capital Strategy and Treasury Management Strategy ▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2022-23 ▪ Welsh Language Five Year Strategy | <ul style="list-style-type: none"> ▪ DSM ▪ HoF ▪ HoF ▪ HoF ▪ HP&BC |
| Cabinet 09/03/22 | <ul style="list-style-type: none"> ▪ Pay and Reward Statement 2022/23 ▪ EAS Business Plan 2020/21 ▪ Corporate Risk Register Update (Quarter 3) ▪ Covid Recovery Update ▪ Brexit Update ▪ Work Programme | <ul style="list-style-type: none"> ▪ HP&BC ▪ CE&O ▪ HP&BC ▪ CX/HP&BC ▪ CX/HP&BC ▪ GTL |
| Cabinet 06/04/22 | <ul style="list-style-type: none"> ▪ Annual Corporate Safeguarding Report ▪ Covid Recovery Update ▪ Brexit Update ▪ PSB Summary Document (for information/awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HC&YPS ▪ CX/HP&BC ▪ CX/HP&BC ▪ For info ▪ GTL |
| Council 26/04/22 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ IRP Annual Report ▪ Pay and Reward Statement 21/22 | <ul style="list-style-type: none"> ▪ DSM ▪ HoL&R ▪ HP&BC |
| May 2022 | Local Elections | |
| Council 17/05/22 | <u>AGM:</u> <ul style="list-style-type: none"> ▪ Council Appointments | <ul style="list-style-type: none"> ▪ DSM |